

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona 86401
August, 2015

John A. Dougherty, City Manager
City of Kingman
(928) 753-5561
www.cityofkingman.gov

DEVELOPMENT SERVICES—AUGUST 2015

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Director, Gary Jeppson

LAQUINTA INN

LaQuinta Inn construction continues. Members of the community are looking forward to the completion of this facility as it will increase visitor activity and hopefully attract convention business.

ANGLE OFFICE BUILDING

The Angle office building on Hualapai Mountain Road and Mission Boulevard is in the framing stage. This 17,845 square-foot building is a welcome addition to the community.

KEVIN JACK

While Dave Lash, who is our commercial inspector, is out with medical issues, Kevin Jack from Willdan Associates is filling in. Mr. Jack is very capable and we are fortunate to have a person of his professional qualifications to assist the City in Mr. Lash's absence.

SUNRISE BUSINESS PARK SUBDIVISION

The Sunrise Business Park is under construction. Staff expects building plans to arrive shortly for lodging properties to be built within this subdivision.

MATTRESS LAND AND FURNITURE

We have a new tenant in the Ashley Furniture building on Stockton Hill Road. The new store is "Mattress Land and Furniture". Opening is September 4th.

BUILDING DIVISION

Through August there has been a 36.3-percent increase in new housing starts over the first eight months of 2014. This means the City has issued 150 starts the first eight months of 2015 compared to 152 for all of 2014. There were a total of 109 new housing starts in the first eight months of 2014.

There were no commercial building starts in August but building permits were issued to remodel 13 existing commercial buildings. Six new commercial building permits have been issued so far in 2015 compared to seven for all of 2014.

Overall, building activity has increased 9.4-percent, in terms of total permits, from this time last year. In terms of total building valuation, the City is up 43.3-percent from this time last year.

AUGUST 2014/2015 BUILDING PERMIT COMPARISON

2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.5
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.2
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.1
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.3
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.0
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.8
July	13	\$2,428,213.27	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	54	\$3,518,889.01	304	\$24,067,874.8
August	16	\$2,645,609.46	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	339	\$28,422,912.7
September	13	\$2,628,866.13	0	\$0.00	12	\$211,192.10	28	\$553,092.94	53	\$3,393,151.17	392	\$31,816,063.8
October	8	\$1,785,354.16	1	\$1,565,227.34	12	\$57,571.72	12	\$106,215.85	33	\$3,514,369.07	425	\$35,330,432.9
November	5	\$1,059,084.93	0	\$0.00	14	\$133,760.72	4	\$179,325.66	23	\$1,372,171.31	448	\$36,702,604.2
December	17	\$2,893,122.35	0	\$0.00	7	\$50,252.24	10	\$224,806.61	34	\$3,168,181.20	482	\$39,870,785.4
YTD Totals	152	\$27,470,878.32	7	\$3,938,089.05	189	\$3,184,089.21	134	\$5,277,728.89	482	\$39,870,785.47		
YTD TTL	482	\$39,870,785.47	All Permit Types & Subtypes listed above									
2015 **												
Month	New Residential 2015		New Comm/Pub 2015		Other Residential 2015		Other Comm 2015		Total All 2015 Permits		Cumulative 2015 Permits	
2015	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	12	\$2,311,044.91	2	\$202,794.20	12	\$364,094.89	15	\$272,739.64	41	\$3,150,673.64	41	\$3,150,673.6
February	20	\$2,662,119.77	0	\$0.00	17	\$406,675.48	12	\$2,114,151.78	49	\$5,182,947.03	90	\$8,333,620.6
March	20	\$3,524,018.44	2	\$370,664.73	18	\$268,242.06	9	\$650,624.71	49	\$4,813,549.94	139	\$13,147,170.6
April	17	\$3,237,164.35	0	\$0.00	12	\$281,896.18	9	\$254,971.63	38	\$3,774,032.16	177	\$16,921,202.7
May	23	\$4,269,086.38	0	\$0.00	30	\$552,857.51	7	\$158,452.11	60	\$4,980,396.00	237	\$21,901,598.7
June	20	\$3,685,422.29	2	\$7,277,724.69	10	\$106,020.90	10	\$500,361.32	42	\$11,569,529.20	279	\$33,471,127.9
July	18	\$2,894,672.75	0	\$0.00	13	\$238,281.07	11	\$123,760.43	42	\$3,256,714.25	321	\$36,727,842.2
August	20	\$3,455,715.89	0	\$0.00	17	\$244,918.32	13	\$334,603.14	50	\$4,035,237.35	371	\$40,763,079.5
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	371	\$40,763,079.5
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	371	\$40,763,079.5
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	371	\$40,763,079.5
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	371	\$40,763,079.5
YTD Totals	150	\$26,039,244.78	6	\$7,851,183.62	129	\$2,462,986.41	86	\$4,409,664.76	371	\$40,763,079.57		
YTD TTL	371	\$40,763,079.57	All Permit Types & Subtypes listed above									
Report Data compiled from CRW Trakit Report [YTDPERM140KM] on 9/4/2015												
** MANUFACTURED BUILDINGS, COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!												
\$\$ New Valuation Table effective May 4th, 2005 on all new permit applications!												
Report Completed	9/4/2015											
%	Partial Month											

BUILDING PERMITS ISSUED
8/1/2015–8/31/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/26/2015	BIG RED CONSTRUCTION	2050 AIRWAY AVENUE	ANNUAL MAINTENANCE	BLD15-0374		\$22,375.00	\$363.25
08/10/2015	Wright Electric, C R	106 4th Street	ANNUAL MAINTENANCE	BLD15-0353		\$2,500.00	\$83.25
08/24/2015	TRUELOVE PLUMBING	3636 STOCKTON HILL RD	ANNUAL MAINTENANCE	BLD15-0370		\$1,000.00	\$38.75
08/21/2015	Mohave Roofing Company	2890 ANDY DEVINE AVE	ANNUAL MAINTENANCE	BLD15-0369		\$20,865.00	\$335.25
Total for ANNUAL MAINTENANCE:			4	Subtotals for Fees:		\$46,740.00	\$820.50
08/25/2015	S&S Development	1415 ANDY DEVINE AVE E	CARPORT-DETACHED	BLD15-0282		\$1,468.14	\$89.10
Total for CARPORT-DETACHED:			1	Subtotals for Fees:		\$1,468.14	\$89.10
08/14/2015	Devault Electric LLC	130 W. Andy Devine Avenue	ELECTRIC	BLD15-0349		\$1,200.00	\$74.00
Total for ELECTRIC:			1	Subtotals for Fees:		\$1,200.00	\$74.00
08/05/2015	RETRO PLUMBING, INC.	417 BEALE ST	GAS	BLD15-0336		\$1,495.00	\$89.10
Total for GAS:			1	Subtotals for Fees:		\$1,495.00	\$89.10
08/24/2015	Desert Reflection Companies LL	3419 Hotel Way	POOL	BLD15-0247	38	\$40,000.00	\$895.54
Total for POOL:			1	Subtotals for Fees:		\$40,000.00	\$895.54
08/18/2015	INSPECTOR	4120 STOCKTON HILL RD	REMODEL	CP15-0056		\$0.00	
08/13/2015	Inspector	3300 HARRISON ST	REMODEL	CP15-0055		\$0.00	
08/31/2015	Rosco Construction & Developme	2040 GOLDEN GATE AVE	REMODEL	BLD15-0292	1	\$150,000.00	\$2,101.69
08/31/2015	Axiom Enterprises of Kingman	710 EASTERN ST	REMODEL	BLD15-0302	21	\$75,000.00	\$1,350.94
08/06/2015	Axiom Enterprises of Kingman	3420 BURBANK ST	REMODEL	BLD15-0343		\$8,000.00	\$252.86
08/18/2015	O/B COLLINS, ERIN P & JANE M	1115 STOCKTON HILL RD 102	REMODEL	BLD15-0366		\$5,700.00	\$206.66
08/31/2015	JAKES CONSTRUCTION	2535 HUALAPAI MOUNTAIN RD B	REMODEL	BLD15-0334	23	\$5,000.00	\$183.56
Total for REMODEL:			7	Subtotals for Fees:		\$243,700.00	\$4,095.71
Grand Total for PermitType:			15	Totals for COMMERCIAL		\$334,603.14	\$6,063.95

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/03/2015	Rosco Construction & Developme	2040 GOLDEN GATE AVE	COMMERCIAL	DEM15-0015		\$0.00	\$47.00
Total for COMMERCIAL:			1	Subtotals for Fees:		\$0.00	\$47.00
08/24/2015	Old Trails Mobile Home	612 BEALE ST	RESIDENTIAL	DEM15-0018		\$0.00	\$47.00
Total for RESIDENTIAL:			1	Subtotals for Fees:		\$0.00	\$47.00
Grand Total for PermitType:			2	Totals for DEMO		\$0.00	\$94.00

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/12/2015	MARK & DEBORAH STOJEVICH	949 FOOTHILL AVE	Addition	BLD15-0358		\$27,976.48	\$421.55
Total for Addition:			1	Subtotals for Fees:		\$27,976.48	\$421.55
08/25/2015	O/B TAYLOR ROSS	1907 SUNSET BLVD	ANNUAL MAINTENANCE	BLD15-0372		\$500.00	\$23.50
Total for ANNUAL MAINTENANCE:			1	Subtotals for Fees:		\$500.00	\$23.50
08/18/2015	W.M. Steele Tradesmen Services	2516 KEMP AVE	AWNINGS	BLD15-0208		\$2,860.80	\$137.36
Total for AWNINGS:			1	Subtotals for Fees:		\$2,860.80	\$137.36
08/25/2015	Desert Steel Buildings LLC	4050 MUSTANG SPRINGS CIR	CARPORT-DETACHED	BLD15-0359		\$995.00	\$63.94
Total for CARPORT-DETACHED:			1	Subtotals for Fees:		\$995.00	\$63.94
08/26/2015	O/B BRIANNA E. RIOS	3231 EAGLE ROCK RD	DETACHED GARAGE	BLD15-0342		\$14,752.64	\$414.56
08/27/2015	Humphries Development Inc.	250 GREENWAY DR	DETACHED GARAGE	BLD15-0364		\$25,685.40	\$662.23
08/10/2015	MERCIER JEFFREY & SHERRY	2472 OMAHA DR	DETACHED GARAGE	BLD15-0344		\$39,516.00	\$895.54
Total for DETACHED GARAGE:			3	Subtotals for Fees:		\$79,954.04	\$1,972.33
08/06/2015	Multer Electric LLC	1919 HOPE AVE	ELECTRIC	CP15-0053		\$0.00	
08/17/2015	ROMAR ELECTRIC LLC	1614 BROADWAY	ELECTRIC	CP15-0054		\$675.00	
08/18/2015	Blue Marlin Electric, LLC	191 SUNRISE AVE	ELECTRIC	BLD15-0362		\$500.00	\$38.78
08/18/2015	Streamline Solar power Systems	1828 PACIFIC AVE	ELECTRIC	BLD15-0325		\$0.00	\$128.00
08/18/2015	Streamline Solar power Systems	2874 RAWHIDE DR	ELECTRIC	BLD15-0352		\$40,600.00	\$128.00
08/18/2015	ANGLE HOMES INC.	3429 CERRITOS LANE	ELECTRIC	BLD15-0348		\$15,000.00	\$128.00
Total for ELECTRIC:			6	Subtotals for Fees:		\$56,775.00	\$422.78
08/20/2015	J & J Plumbing	415 E BEVERLY AVE	GAS	CP15-0057		\$0.00	\$0.00
Total for GAS:			1	Subtotals for Fees:		\$0.00	\$0.00
08/26/2015	BIG RED CONSTRUCTION	3812 KATIE LANE LOOP	NEW SFR	BLD15-0244		\$225,892.62	\$5,312.68
08/31/2015	BIG RED CONSTRUCTION	3474 SAGE STREET	NEW SFR	BLD15-0327		\$116,186.90	\$4,151.61
08/06/2015	ANGLE HOMES INC.	3298 ISADOR AVE	NEW SFR	BLD15-0338		\$172,166.79	\$4,367.13
08/06/2015	ANGLE HOMES INC.	3370 ROMA RD	NEW SFR	BLD15-0339		\$349,928.38	\$5,680.47
08/06/2015	ANGLE HOMES INC.	4027 QUARTER CIRCLE AVE	NEW SFR	BLD15-0340		\$238,554.81	\$4,856.85
08/04/2015	Cantrell Development INC	2007 REX ALLEN DRIVE	NEW SFR	BLD15-0300		\$165,450.83	\$4,315.19
08/04/2015	Cantrell Development INC	2001 REX ALLEN DRIVE	NEW SFR	BLD15-0301		\$175,163.06	\$4,389.39

BUILDING PERMITS ISSUED
8/1/2015-8/31/2015

08/11/2015	Fripps Mohave Construction LLC	3339 MOTHERLODE RD	NEW SFR	BLD15-0323	\$170,058.36	\$4,804.48
08/26/2015	BIG RED CONSTRUCTION	3824 KATIE LANE LOOP	NEW SFR	BLD15-0139	\$169,148.11	\$4,795.24
08/25/2015	Cantrell Development INC	2456 CLIFF ROSE WAY	NEW SFR	BLD15-0335	\$147,783.38	\$4,181.63
08/31/2015	Cantrell Development INC	2021 REX ALLEN DRIVE	NEW SFR	BLD15-0376	\$157,817.69	\$4,255.83
08/26/2015	Fripps Mohave Construction LLC	3312 WHITEHEAD AVE	NEW SFR	BLD15-0368	\$165,442.01	\$4,758.28
08/28/2015	Cantrell Development INC	2013 REX ALLEN DRIVE	NEW SFR	BLD15-0354	\$184,137.21	\$4,456.17
08/19/2015	Fripps Mohave Construction LLC	3351 MOTHERLODE RD	NEW SFR	BLD15-0345	\$166,949.09	\$4,767.52
08/05/2015	JEWETT CONSTRUCTION INC,	3105 DAFNE AVE	NEW SFR	BLD15-0310	\$159,533.44	\$4,702.84
08/06/2015	SKYRIDGE CUSTOM HOMES	3758 EAGLE ROCK RD	NEW SFR	BLD15-0315	\$170,720.50	\$4,352.29
08/31/2015	BIG RED CONSTRUCTION	3480 SAGE STREET	NEW SFR	BLD15-0329	\$116,186.90	\$4,151.61
08/03/2015	HILL DEVELOPMENT	3400 LARAMIE AVE	NEW SFR	BLD15-0324	\$151,910.71	\$4,211.31
08/17/2015	Executive Development LLC	3574 ADAMS ST N	NEW SFR	BLD15-0346	\$136,498.20	\$4,690.32
08/31/2015	BIG RED CONSTRUCTION	3488 SAGE STREET	NEW SFR	BLD15-0330	\$116,186.90	\$4,151.61
			Total for NEW SFR: 20	Subtotals for Fees:	\$3,455,715.89	\$91,352.45
08/20/2015	Prince Pools	3461 KAREN AVE	POOL	BLD15-0360	\$28,500.00	\$712.22
			Total for POOL: 1	Subtotals for Fees:	\$28,500.00	\$712.22
08/17/2015	THOMPSON MITCHELL D & KIMBERLY	2850 TANNER ST N	REMODEL	BLD15-0361	\$10,000.00	\$299.06
08/25/2015	ROGERS, MILDA H	616 WOODCREST DR	REMODEL	BLD15-0373	\$5,000.00	\$183.56
08/20/2015	Inspector	1907 SUNSET BLVD	REMODEL	CP15-0058	\$0.00	
08/11/2015	O/B Robert B Skankey	608 N 3RD ST	REMODEL	BLD15-0337	\$20,000.00	\$530.06
08/14/2015	K Kittle DBA Rebirth and Kitch	4853 SCOTTY DR	REMODEL	BLD15-0332	\$8,352.00	\$275.96
			Total for REMODEL: 5	Subtotals for Fees:	\$43,352.00	\$1,288.64
08/07/2015	Antelope Construction	606 LEAD ST	RETAINING WALLS	BLD15-0350	\$4,005.00	\$183.56
			Total for RETAINING WALLS: 1	Subtotals for Fees:	\$4,005.00	\$183.56
Grand Total for PermitType:			41	Totals for RESIDENTIAL	\$3,700,634.21	\$96,578.33

SIGN ON PREMISE

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
08/05/2015	DISCOUNT SIGN COMPANY	3930 STOCKTON HILL ROAD F	ATTACHED TO BLDG	SGN15-0027		\$2,070.00	\$137.36
08/11/2015	Signcraft	3990 STOCKTON HILL ROAD F	ATTACHED TO BLDG	SGN15-0021		\$1,509.90	\$94.13
08/05/2015	DISCOUNT SIGN COMPANY	3940 STOCKTON HILL RD	ATTACHED TO BLDG	SGN15-0022		\$7,085.74	\$252.86
08/05/2015	DISCOUNT SIGN COMPANY	2001 STOCKTON HILL RD	ATTACHED TO BLDG	SGN15-0023		\$3,349.67	\$160.46
			Total for ATTACHED TO BLDG: 4	Subtotals for Fees:		\$14,015.31	\$644.81
08/05/2015	DISCOUNT SIGN COMPANY	120 ANDY DEVINE AVE WEST	FREE STANDING	SGN15-0024		\$12,642.66	\$368.36
			Total for FREE STANDING: 1	Subtotals for Fees:		\$12,642.66	\$368.36
Grand Total for PermitType:			5	Totals for SIGN ON PREMIS		\$26,657.97	\$1,013.17
Totals from 8/1/2015 to 8/31/2015			63 Permits			\$4,061,895.32	\$103,749.45
Totals from 8/1/2014 to 8/31/2014			52 Permits			\$5,637,405.77	\$118,201.42



CITY ATTORNEY'S OFFICE—AUGUST 2015

City Attorney, Carl Cooper

2015 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43	23	36	44	51	48				
DUI	27	17	21	15	9	14	19	8				
Theft/Shoplifting	42	34	36	30	36	71	52	32				
Criminal Traffic (non DUI)	5	10	7	6	14	8	12	11				
Code Enforcement	5	1	1		8	16	6	16				
Misc. Misdemeanors	45	24	39	42	41	51	39	50				
Total Charges	147	107	147	116	144	204	179	165				
Number of Files Opened	104	73	98	72	111	154	125	113				
Pretrial Conferences	107	84	107	100	70	132	126	147				
Change of Pleas	53	70	66	75	54	67	87	90				
Status Hearings	15	15	21	27	15	23	19	27				
Trials	9	9	13	14	9	9	13	13				
Other Court Events	132	120	141	144	149	204	185	183				



2014 CRIMINAL ACTIVITY												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—AUGUST 2015

City Clerk, Sydney Muhle

AUGUST 1—AUGUST 31

- New Business Licenses Issued—32
- Total Revenue—**\$4,063**
- Special Event Permits Issued—3
- Public Records Requests filled—1
 - Revenue—**\$26**
- Public Notary Requests—15
 - Revenue—**\$32**
- Special Event Liquor Licenses—3
 - Revenue—**\$75**
- Bid Openings—6



As of August 31, 2015, there were 2166 active City of Kingman business licenses

During the month of August the City Clerk’s Office assembled City Council agenda and packets for one regular meeting. The Clerk’s office also prepared for and facilitated one City Council Work Session, one City Council Town Hall meeting, one City Council Subcommittee meeting and attended the League of Cities and Towns Annual Convention in Tucson, AZ. Also prepared by the Clerk’s office were agendas and packets for the regular YAC, EDMC and HPC meetings. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website, www.cityofkingman.gov.

The City Clerk’s Office also assembled the City Manager Report and the E-Newsletter for the month of August.

UPCOMING SPECIAL EVENTS:		
Mohave County Fair, 2015	September 17—Thursday—19, Saturday, All Day	Mohave County Fairgrounds, Kingman
Best of the West Festival	September 25—Friday—27, Sunday, All Day	Various locations throughout Kingman
Andy Devine Days Parade	September 26—Saturday, 10 a.m.	Downtown Kingman
Andy Devin Days Rodeo	September 26—Saturday—27, Sunday	Mohave County Fairgrounds, Kingman
Drive-In Movie Night	October 2, Friday—Dusk	Southside Ball Park, Kingman
Disney Musical—Trips & Tours	October 10, Saturday—See Activities Guide for Details	Depart 3333 N. Harrison St., Kingman
City Halloween Coloring Contest	October 5—October 21—See Activities Guide for Details	City of Kingman Parks and Recreation
Fall Festival and Movie-in-the-Park	October 24—Saturday—Festival 1 to 5 p.m. and Cinderella (2015) 6 to 8 p.m.	Centennial Park, Kingman



ENGINEERING DEPARTMENT— AUGUST 2015

Director, Greg Henry

WATER AND SEWER ACTIVITIES

The Engineering department responded to 100 requests for information regarding the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

- **Project ENG14-068:** Issued Discharge Authorization for a sewer line extension at N. Cypress St. and Airfield Ave to serve 2720 N. Apache St.
- **ENG15-055:** Issued Approval to Construct for a water line extension on Florence Ave. East of LaSalle to serve 1832 Florence Ave.

MEETINGS

- Staff Meeting—August 6
- Splash Pad Discussion—August 6
- Asphalt Testing—August 25
- Downtown Sewer Outfall—August 25
- Fripp's Ranch Tract 1964-D—August 26
- Rattlesnake Tank CMAR—August 27
- Kingman Crossing Grade Separation Study—August 27

DESIGN ACTIVITIES

- **Project ENG14-112:** Update City Sewer Master Plan as well as examine sewer inflow and infiltration downtown. Sunrise Engineering, Inc. is consultant for this project. Study is underway and expected to be complete in October
- **Project ENG14-116:** Provide a Geographical Information System (GIS) needs assessment for the City. Assessment will analyze each department, review and make recommendations to implement a GIS system for the City. Sunrise Engineering is consultant for this contract. Study is underway and expected to be complete in September
- **Project ENG15-002:** Provide design and construction plans for water surge tanks at three locations throughout the City. Surge tanks benefit the water system by reducing water hammer and pressure surges. EPS Group was hired as consultant for this contract. Designs are underway and expected to be finalized in September
- **Project ENG12-010:** To install a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Freiday Construction was hired as Construction Manager at Risk (CMAR) for this contract. Council approved a construction contract for Phase I construction of this project and a contract for Phase II construction is forthcoming
- **Project ENG14-084:** Freiday Construction was hired for design services for this contract which includes 21 water and sewer projects. Council has approved construction contracts for Phase I and Phase II construction of this project
- **Project ENG15-042:** To study the concept of providing access across Interstate 40 in the vicinity of Kingman Crossing and Prospector St. There is a lack of access across I-40 in the East quadrant of the City. AECOM Technical Services was hired as consultant for this work
- **Project ENG15-047:** To study three possibilities for using reclaimed water. Options include ground water injection, airport industrial use and golf course and parks use. Sunrise Engineering was hired as consultant for this work

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is contractor performing the work. Replacement of sidewalk a glass panel on Fourth St. was complete May 4. An amendment was approved by Council Aug. 4 for two additional glass panels included in the current budget
- **Project ENG12-010:** Work on a 16-inch water transmission main is ongoing. Phase II construction will bore (tunnel) a water line under Interstate 40. A contract amendment for Phase II work is expected to be approved in September
- **Project ENG14-084:** Rehabilitation work for Castle Rock water tanks completed in Aug. Work on Lovin and Colorado sewer extensions began June 29 and is expected to be complete by September

CAPITAL EXPENDITURES

The Department processed \$133,464.81 in capital expenditures during the month of August. They were:

• Controlled Energy	ENG15-007	\$150.00
• EPS Group	ENG15-034	\$11,535.60
• EPS Group	ENG15-035	\$5,027.80
• EPS Group	ENG15-019	\$2,033.50
• Freiday Construction	ENG14-105	\$66,932.95
• Freiday Construction	ENG14-090	\$39,189.96
• Sunrise Engineering	ENG14-112	\$8,595.00

RIGHT OF WAY ACTIVITIES

During the month of August the department issued:

- 25 Permits to Work in the Public Right-of-Way
- 13 Sewer Connection Permits
- One Sewer Tap Permit
- Six Utility Permit for water meters in the County
- 25 Utility Permits for water meters in the City
- 13 Sewer Availability Letters

TRAININGS

Nick Bowers attended training on signing and pavement markings in Las Vegas August 27

CONSTRUCTION PHOTOS



ENG14-090: Lovin Ave. sewer project, preparing street for asphalt



ENG14-090: New pavement on Lovin Avenue



ENG15-061: Boring under Andy Devine from Unisource Electric



ENG14-115: Sunrise Business Park on-site grading



ENG15-061: Power pole base for new power pole at Locomotive Park



FINANCE—AUGUST2015

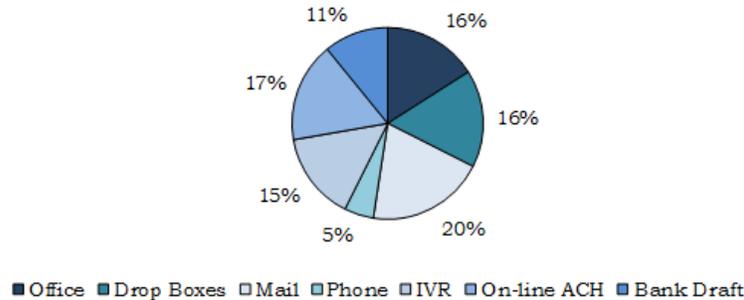
Director, Tina Moline

The primary source of payment for utility customers continues to be checks; 39 percent of customers use this method. Debit and credit card payments come in second at 26-percent. Of that 26-percent, more than 68-percent of payments received are through the IVR telephone payment system.

The IVR system continues to attract interest from utility customers and electronic payments overall, such as bank draft, online bill payments through customer banks and the IVR system, account for more than 50-percent of customer payments.

UTILITY BILL PAYMENT BY LOCATION

**City of Kingman - Utilities
Bill Payment by Location**



CUSTOMER SERVICE—STATISTIC SUMMARY

	Mar '15	Apr '15	May '15	June '15	Jul 15	Aug '15
Phone Calls Answered	4,205	4,290	4,226	4,844	4,844	4,426
IVR - Payments	2,976	2,781	2,584	2,767	2,767	2,916
Water Service Orders	1,701	1,533	1,401	1,720	1,688	1,421
Sanitation Service Orders	255	277	492	328	325	305
Sewer Service Orders	-	1	-	3	-	-
Number of Total Payments Processed	14,713	13,182	12,500	12,714	12,618	12,762
Number of Sanitation Customers	11,293	11,301	11,331	11,450	11,450	11,403
Number of Sewer Customers	9,542	9,553	9,590	9,715	9,715	9,681
Number of Water Customers	18,947	19,016	19,021	19,167	19,167	19,108

Available Payment Options

Mail or Drop Box—Please write account number on your check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy drop box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

When bank drafting has been established customers will continue to receive a mailed copy of their bill but will not have to remember to pay it. It will be paid automatically from the designated bank account on the date listed on the statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

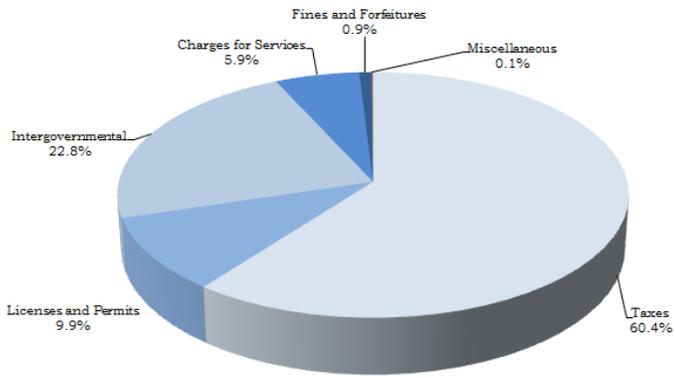
GENERAL FUND						
REVENUES BY SOURCE						
7/31/2015						
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected		
Taxes	15,760,000	1,338,842	1,338,842	8.50%		
Licenses and Permits	1,316,500	219,078	219,078	16.64%		
Intergovernmental	5,690,000	505,044	505,044	8.88%		
Charges for Services	1,276,600	131,264	131,264	10.28%		
Fines and Forfeitures	250,000	19,896	19,896	7.96%		
Miscellaneous	361,600	1,458	1,458	0.40%		
Total Revenues General Fund	24,654,700	2,215,582	2,215,582	8.99%		
GENERAL FUND						
EXPENDITURES BY DEPARTMENT						
7/31/2015						
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %
Court	1,559,413	109,703	109,703	717,284	732,426	46.97%
City Council	148,266	27,076	27,076	0	121,190	81.74%
Manager	258,100	22,256	22,256	0	235,844	91.38%
Finance	966,122	66,805	66,805	0	899,317	93.09%
Attorney	731,976	60,415	60,415	0	671,561	91.75%
City Clerk	305,318	24,280	24,280	28,252	252,786	82.79%
HR/Risk Mgmt.	710,252	49,290	49,290	0	660,962	93.06%
P&Z	640,695	55,625	55,625	13,895	571,175	89.15%
KPD	8,521,146	789,744	789,744	77,950	7,653,452	89.82%
Fire Department	6,265,032	571,077	571,077	7,177	5,686,778	90.77%
Building Inspection	590,642	51,333	51,333	395	538,914	91.24%
Parks and Rec	4,137,838	417,851	417,851	528,840	3,191,146	77.12%
Total Expenses General Fund	24,834,800	2,245,455	2,245,455	1,373,793	21,215,553	85.43%



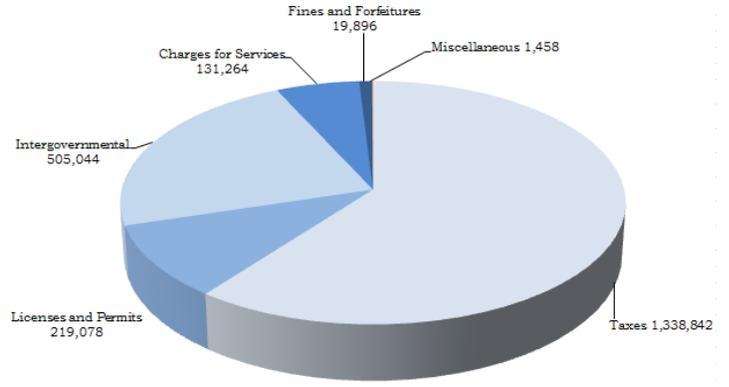
REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE	7/1/11 thru 7/31/11	7/1/12 thru 7/31/12	7/1/13 thru 7/31/13	7/1/14 thru 7/31/14	7/1/15 thru 7/31/15	% Change FY 15-16	FISCAL 2016 BUDGET	FY16 % OF BUDGET	
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	971,461	923,497	1,198,227	1,519,051	1,171,466	-22.88%	14,100,000	8.31%
	Room Tax (2%)	32,383	35,051	24,974	46,944	40,055	-14.67%	360,000	11.13%
	Rest & Bar Tax (1%)	0	52,587	51,043	0	0	---	---	0.00%
State	Sales Tax	185,949	186,256	200,022	207,436	223,429	7.71%	2,415,000	9.25%
	Income Tax	197,421	238,924	260,951	283,150	281,615	-0.54%	3,275,000	8.60%
	Auto Lieu Tax	117,033	101,091	49,340	114,815	127,321	10.89%	1,300,000	9.79%
Golf	Green Fees (9 holes)	9,880	10,917	9,343	11,069	11,754	6.19%	115,000	10.22%
	Green Fees (18 holes)	20,024	16,704	13,099	14,497	13,589	-6.26%	185,000	7.35%
	Annual Golf Fees	5,125	14,850	5,900	7,990	9,119	14.12%	115,000	7.93%
	Cart Rentals	30,801	29,677	22,285	22,947	26,385	14.98%	270,000	9.77%
	Driving Range Fees	4,797	4,857	2,991	3,054	3,451	12.98%	30,000	11.50%
	Restaurant and Bar	0	20,551	19,234	18,084	18,628	3.01%	210,000	8.87%
	Sub tl Golf Course	70,627	97,556	72,852	77,642	82,926	6.81%	925,000	8.96%
Other	Zoning Fees	2,500	0	3,493	1,250	1,380	---	16,000	8.63%
	Building Permits	17,905	27,878	30,187	49,905	49,776	-0.26%	500,000	9.96%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	20,551	19,234	67,410	72,552	7.63%	700,000	10.36%
	Hwy User Fuel Tax	206,829	201,602	211,343	214,161	227,647	6.30%	2,300,000	9.90%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		811,864	817,870	791,041	730,729	734,410	0.50%	6,601,000	11.13%
CAPITAL RENEWAL (510)		68,591	68,711	69,114	70,010	71,397	1.98%	825,000	8.65%
WASTEWATER (502)		470,554	610,882	759,456	766,129	755,321	-1.41%	8,310,000	9.09%
SANITATION (503)		276,603	276,218	277,123	281,106	286,753	2.01%	3,345,000	8.57%

Finance Continued

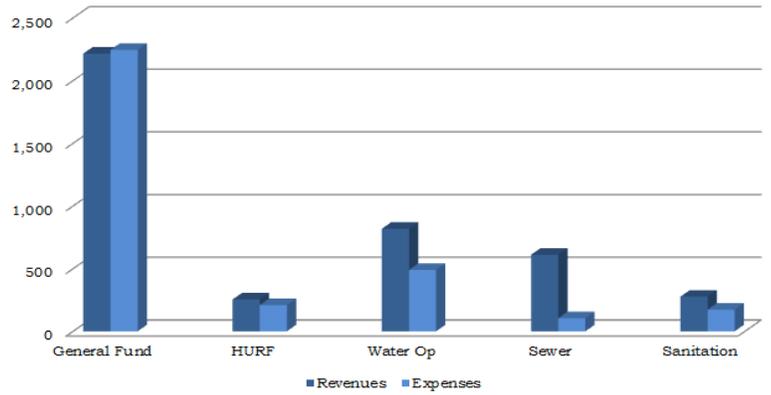
General Fund Revenue - Fiscal Year-to-Date 2016



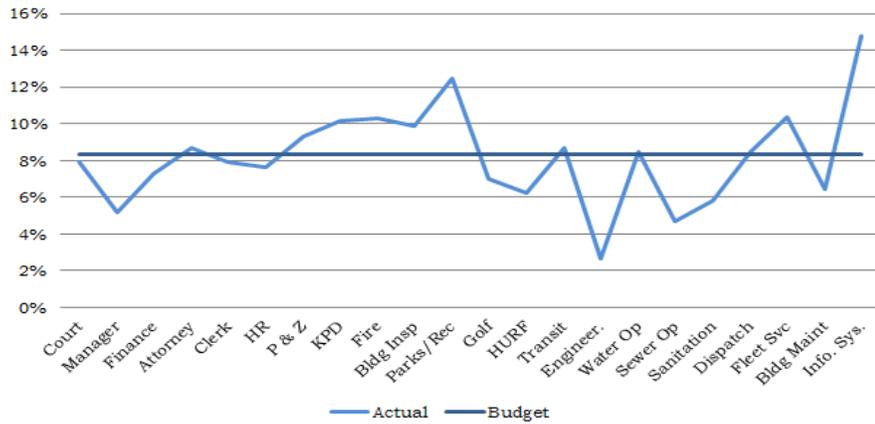
General Fund Revenue - Fiscal Year to Date 2016



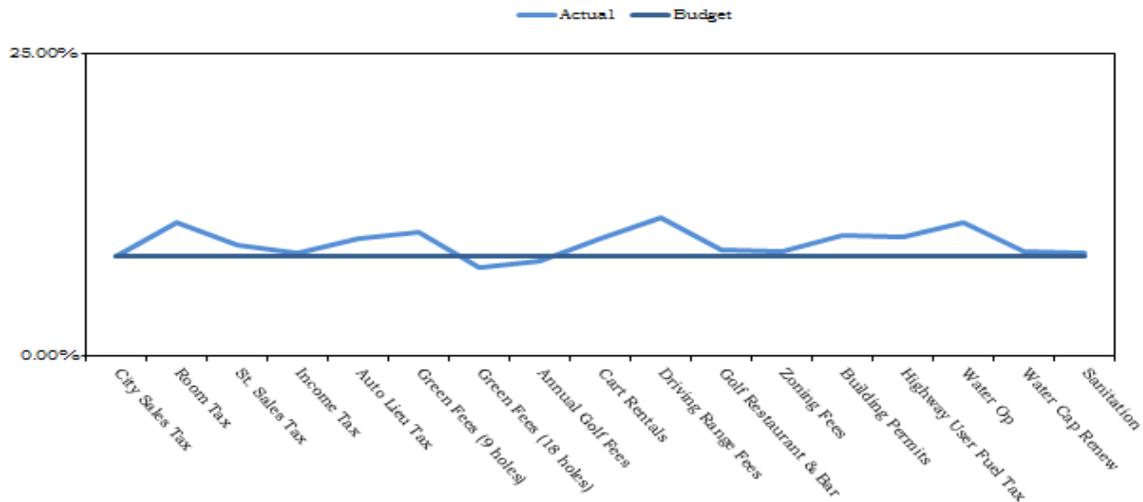
Revenues and Expenses - Fiscal Year 2016
(In Thousands of Dollars)



Budget to Actual Expenditures - Fiscal Year 2016



Revenue FY16 - Budget to Actual Comparison



Kingman Fire Department

Chief, Jake Rhoades

AUGUST 2015

August 1, 2015, Kingman Fire department lost one of its valued members, Battalion Chief Bill Johnston passed away. He will be missed by the entire KFD family and it will not be easy to fill his shoes, but we will take one step at a time. We are in the midst of hiring a Battalion Chief—Training and Safety, Battalion Chief—Prevention, Battalion Chief—Operations, a Fire Prevention Specialist, Dispatch Administrator, Communications Specialists, paid on-call Firefighters and an Administrative Assistant.

Year-to-date Kingman Fire department has responded to 5,057 emergency incidents, 75-percent of these calls were medical. At this time last year there were 4,426 emergency calls for service, indicating a 12-percent increase from this time last year.

The most common reasons for medical response this month were: general illness, falls, emotional distress, respiratory, and cardiac.

There were a total of 3,672 patients assisted year-to-date and 2,589 of these were transported to the hospital for further care. The average patient age was 56.

The total value of structures and property was \$606,550 with a total dollar loss of \$18,225.00 with 97-percent total saved.

There were no firefighter injuries and zero civilian deaths.

AUGUST TRAININGS

The Kingman Fire department will respond to un-lock a vehicle when the following emergency conditions exist: an infant or an ill or unconscious person is locked inside and unable to exit by their own means, a distressed pet is locked inside during extreme heat/cold, the rightful owner has left the engine running and could create a fire, health hazard, or hazardous atmosphere such as being parked inside a garage or basement, etc. and/or prescription medications are locked inside a vehicle.

Various means of forcible entry can be utilized however; department personnel may also utilize the Big Easy Public Safety Car Unlock Kit.

		Training Type
145	500	Fire Related
0	82.5	EMS
0	28	Hazardous Materials
0	24.25	Technical Rescue
174.83	984.33	Health/Fitness
180	1794.50	Other
499.83	3175.33	Total

EMERGENCY RESPONSE

Type	AUGUST	Year-to-Date
Structure Fire	3	17
Vehicle Fire	2	19
Brush Fire	3	25
Dumpster Fire	2	6
Other Fire	1	12
Other Hazardous Situation	8	55
Good Intent/False Alarm	54	454
Total Fire/Hazardous	19	134
Medical	541	3811
Total Emergency Response	560	4345

DISTRICT RESPONSES

District 1	95	770
District 2	282	2057
District 3	225	1490
Districts 4 and 5	91	714
Out of District	12	76



AUGUST HIGHLIGHTS

- ★ Several people participated in the CEP Refresher course
- ★ Residential KNOX boxes issued—One
- ★ Smoke detectors maintained—Zero
- ★ Child carseat inspections—Four
- ★ Inspected 88 businesses finding 209 violations for correction
- ★ Projects reviewed and under construction were: Kingman Hybrid Learning Center, Kingman Honda, La Quinta Inn and Suites, Vine Communications, Sunrise RV Park-patio cover, El Portillo Mexican Food T.I., Angle Business Suites, WECOM HVAC, Pilot/Flying J-B-100 UST, T & R Upholstery remodel, Zuni Village pool, Lietz-Fraze remodel, KAOL stage remodel, Sequel Care and Independent Electric Supply

Non-Emergent Activity Type		
Engine Company Service Call	84	628
Commercial Plan Review	7	44
Residential Plan Review	10	176
Special Event	10	45
License Review	23	229
Engineering Review	1	67
Planning and Zoning Review	1	7
Code Enforcement	0	13
Public Education	0	21
Building Inspection	88	981
Total Non-Emergency Activity	224	1002

Public Education		
Total Classes	0	21
Total Contacts	197	2360
Breakdown		
Total Seniors	1	137
Total Adults	195	589
Total Juveniles	3	1636

HYDRANT ACTIVITY		
Activity		
Flow	54	399
Flush	28	295
Service	6	32
Paint	65	505
Inspect	404	3263
Repair	4	25
Weed	261	1981
Valve-Check	207	1598
Total	1029	8098

There are 2,460 hydrants on the City water system maintained by Kingman Fire Department



Working Smoke Alarms Save Lives: Test Yours Monthly!



KINGMAN AREA 9-1-1 CENTER REPORT



DISPATCHED CALLS DETAIL

Agency	Total Calls 2015	Total Calls Current Month	Fire Calls	EMS Calls
Kingman Police	23210	3365		
Kingman Fire	5058	505	114	391
No. AZ Consolidated Fire	2873	388	100	288
Golden Valley Fire	1563	197	52	145
Pinion Pine Fire	203	30	25	5
Pine Lake Fire	13	3	0	3
Lake Mohave Ranchos	589	102	25	77
Total Calls Dispatched	33509	4591	316	909

HIGHLIGHTS:

The Kingman 911 Center is in the process of hiring a new Communications Administrator and four Communications Specialists. We should have everyone starting in their new positions in October.

Kingman 9-1-1 : Always There, Always Ready!

When should I call 9-1-1?

You should call 9-1-1 in any serious situation where a law enforcement officer, fire fighter or emergency medical help is needed right away. If you are unsure of whether your situation is an emergency call 9-1-1.

The 9-1-1 call taker can determine if you need emergency assistance and can route you to the correct location.

What should I do once I dial 9-1-1?

If you ever have to call 9-1-1, the following tips will make you better prepared in a possibly frantic situation.

Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible. Attempt to speak as clearly and as calmly as possible. If you are becoming overwhelmed, take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker's questions and provide information as it is requested.

Even if you have a Smart911 Safety Profile, the call taker must ask questions to verify the accuracy of the information.

Follow the instructions provided to you, unless you feel they will place you in danger.



HUMAN RESOURCES / RISK MANAGEMENT—AUGUST 2015

Director, Jackie Walker

The following information encompasses an overview of activity for the reporting month—some information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period

CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim

COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim

COK INCIDENT

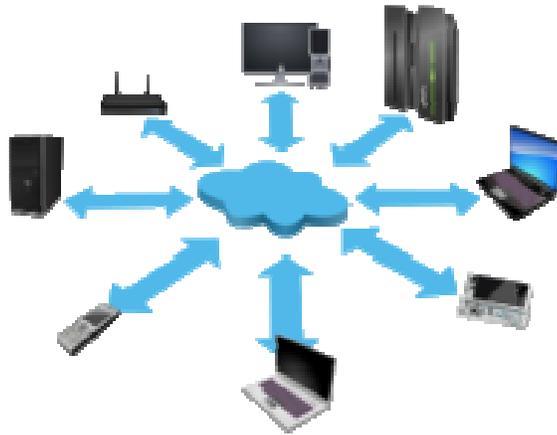
	Date of Incident	Explanation	Amount of Claim

**THERE IS NO REPORT FOR H.R./R.M.
THIS MONTH**

INDUSTRIAL INJURIES

**NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES:
JULY 2013- JUNE 2014**

Director, Joe Clos



THERE IS NO REPORT FOR I.T. THIS MONTH



KINGMAN POLICE DEPARTMENT—AUGUST 2015

Chief Robert J. DeVries

AUGUST ACTIVITY

Dates to Remember:

September 24th—11 a.m. to 2 p.m.—Coffee with Cops at Starbucks on Stockton Hill Rd and Kino

October 7th—Ninth Annual Walk Away from Drugs—5:30 p.m. Starts at Smith's, Firefighter Park and Mother Road Harley Davidson

Calls for service and officer initiated activity numbered 3,373 the month of August indicating a 5.29-percent increase when compared to 2014. Written reports decreased by 1.40-percent and officer initiated activity is up 14.13-percent compared to the year prior.



Department staff along with the Kingman Meth Coalition conducted a clean-up August 8th. Twenty-six adult offenders and two juvenile offenders worked with the group as they focused on Stockton Hill Road from Airway Ave. to Kino Ave. and also large lots on Airway Ave. East of Stockton Hill Road.

WALETA held a graduation ceremony for the second Military Police Training Transition Program August 7th at Lake Havasu City Police Department. Five active military members graduated from the nine-week program. Two of the graduates have been hired by Bullhead City PD and the other three are seeking employment in the Phoenix area.

Members of the department assisted with the 2015 River Regatta in BHC August 8th. Very few problems were encountered considering the event drew over 27,000 participants.



Members of the department were requested to assist with the Willow Fire in the Ft. Mohave area between August 10th—13th. Officers assisted with road closures and security for homes that were evacuated.

August 29th School Resource Officers worked with five students involved in problem behavior with a clean up project at Palo Christi School.



Southern Nevada Off Road Enthusiasts (SNORE) are planning a large race in Kingman Friday, October 23rd and Saturday, October 24th. A logistics meeting with members of the department and race organizers was held August 26 to ensure the event would go smoothly.

The event calls for street closures on Beale Street October 23rd for race vehicle certification and tech. The NAPA 250 race will be held October 24th at the Route 66 Motorsports facility.

STAFF UPDATE



Tate Mosby and Dustin Dobbyn reported to WALETA Academy August 9th in Lake Havasu City. Tate suffered an injury during the first week that will side-line him until the next academy in January.

Testing for police officer lateral candidates was conducted August 26th. One candidate has been selected and staff are now working on completion of background investigations.

One candidate remains in the final stages of background investigation to fill the vacant Administrative Assistant position at the MAGNET Task Force.



*Pride
Service
Valor*

AUGUST HIGHLIGHTS

Unidentified Deceased Female:



Jewelry

August 23rd, at approximately 7 a.m. the remains of a deceased female were located in a hilly remote area south of Radar Hill by a man walking his dog. Detectives are handling the investigation as a homicide, as is standard protocol while investigating all unattended deaths. The deceased is described as a white female adult, approximately 5'00" tall, brown hair wearing a white and pink striped shirt, with multiple tattoos on her left wrist—multiple stars and “Royalty” written with a small crown design—and Kanji* characters tattooed on the outside of her right calf. Jewelry is described as several rings, one with red dice, and two necklaces, one having a skeleton key attached to it. Investigators believe the subject had been deceased for at least a week and exposed to the elements.



Tattoos on left hand and arm



Tattoos outside of right calf

Anyone with information as to the identity of the deceased woman or with information that would assist with the investigation are urged to contact KPD by calling (928) 753-2191, or report anonymously to Mohave Silent Witness by calling (928) 753-1234. You may also report tips on-line by going to www.kingmanpolice.com and clicking on “Give a Tip.”

*Kanji refers to the characters used in Chinese, Japanese, Taiwanese and Korean writing systems.



Arrest for Felony Misconduct Involving Weapons and Possession of Stolen Property:

August 15th, officers arrested **Francisco Javier Gonzalez Ramirez, 23**, of Kingman on felony charges of Misconduct Involving a Weapons, Possession of Stolen Property and misdemeanor charges of Driving on a Suspended License and Leaving the Scene of an Accident. The arrest resulted after officers responded to a crash at Harrison and Beverly Ave.

A Jeep had rear-ended a van and the driver of the Jeep fled the scene on foot. Officers located the suspect on a bike path near I-40 and took him into custody. Further investigation revealed an empty holster inside the Jeep. Officers retraced the path of Ramirez and located a handgun and carrying case which matched the holster found in the vehicle and ammunition found in the backpack Ramirez was carrying. Investigators learned the handgun was stolen a day earlier in a vehicle burglary. Ramirez was booked into the Mohave County Adult Detention Center.



Search Warrant and Drug Arrests:

August 18th, officers arrested **Jason L. Walker, 30, Benjamin J. Haynes, 31 and Jared A. Dannenberger, 33**, all of Kingman each on felony charges of Possession of Drug Paraphernalia. Jason Walker was also arrested on a misdemeanor warrant for Probation Violation and Haynes was arrested on a Failure to Appear Warrant on a previous charge of shoplifting. The arrests were the result of a dangerous drugs



investigation and a subsequent search warrant served at a home in the 3600 block of N. Verdugo Road. Numerous items of drug paraphernalia associated with heroin and methamphetamine use were located during the search of the home. All three subjects were booked into the Mohave County Detention Center.



Felony Arrest for Child Abuse:

August 10th, detectives arrested **Tera Rose Carrillo, 35 of Apache Junction**, previously of Kingman, on felony charges for Child Abuse. Officers began an investigation on July 27th in regard to Carillo abusing her 12-year old daughter. The investigation revealed that Carillo strikes her daughter with closed fists leaving bruises. She abandoned her daughter by leaving her with two men barely known to her. The Department of Child Safety took temporary custody of the child. Investigators contacted Carrillo on August 10th at a business in the 400 block of Spring Street. She admitted no involvement in striking her daughter but did admit to leaving the child with two unknown men. Carrillo was booked into the Mohave County Adult Detention Center.

AUGUST STATISTICS		
	August	Year-to-Date
Adult Arrests	266	1,562
Juvenile Arrests	21	186
911 Calls	2,764	19,619
Police Incidents	3,373	20,804
Police Cases	541	3,878
Last DR# Pulled	2015-23207	

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

JULY 2015—CITY REVENUE

		JULY
ABATE	Abatement Fund (KMC §7-166)	25.80
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	15.26
ATTY	Attorney Fees	415.00
BONDF	Bond Forfeiture	0
COPY	Copy Fees	.36
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1,700.00
FINES	Fines	9,571.38
JAIL	Jail Costs	6,078.28
JURY	Jury Fees	0
MISC	Miscellaneous Fees	222.66
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	.03
SUSPF	Suspension Fee	985.33
WRNTF	Warrant Fee	3,748.12
	TOTAL CITY REVENUE	22,762.30
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	525.46
CTENH	Court Enhancement Fund	1,272.12
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	28.49
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1,959.57
ACFST	Address Confidentiality Fund (ARS §12-116.05)	289.83
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,266.80
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5,956.45
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	50.00
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	700.95
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	1,063.60
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	279.10
DUIEX	Extra DUI Assessment (ARS §28-1381)	0
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	314.35
FTG	Fill the Gap (7%) (ARS §12.116.01B)	886.45
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	15.78
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	58.97
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	1,647.65
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	777.04
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	27.34
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	2,821.01
PSEF	Public Safety Equipment Fund (ARS §41.1723)	4,049.19
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	63.30
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	928.47
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	136.81
ZFAR1	FARE Special Collection Fee	3,439.06
ZFAR2	FARE Delinquent Fee	1,555.83
TOTAL STATE REVENUE		28,316.04

MUNICIPAL COURT Continued

BOND SUMMARY		
Prior Bal. June		8998.00
Bonds Posted July		6900.00
Bonds Forfeited		1600.00
Bonds Refunded		
	Balance in Bonds	14298.00
RESTITUTION SUMMARY		
Prior Balance in June		415.47
Payments Made in July		1938.29
Checks Written in July		1653.69
	Balance in Restitution	700.07
ADULT PROBATION FEE SUMMARY		
Prior Balance in June		2062.44
Payments Made in July		2370.00
Checks Written in July		2062.44
	Bal. in Adult Probation Fees	2370.00
REIMBURSEMENT		
Prior Balance in June		274.30
Payments Made in July		195.00
Checks Written in July		195.00
	Balance in Reimbursement	274.30
TOTAL REVENUES AS OF JULY 2015		22762.30
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF MAY		8397.38
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF MAY		24407.75
	CASES TERMINATED	NEW CASES
Civil Traffic	95	102
Criminal Traffic	53	30
Criminal Misdemeanor	117	144
TOTAL	265	276
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	4	22
Criminal Traffic	0	
Criminal Misdemeanor	9	
TOTAL	13	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT
 Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
 Month: JULY 2015

CRIMINAL TRAFFIC

	DUI	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	154	11	145	310
Filed	6	4	20	30
Transferred In	0	0	0	0
SUBTOTAL	160	15	165	340
Transferred Out	0	0	0	0
Other Terminations	34	3	16	53
TOTAL TERMINATIONS	34	3	16	53
Statistical Corrections				
Pending End of Month	126	12	149	287

*A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
137	1	0	138	0	3	3	135

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	1
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CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
83	102	0	185	0	11	84	95	90

Civil Traffic Hearings Held This Month

5

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misd. (Non-Traffic)	1356	144	0	1500	1	116	117	1383
Failure to Appear (Non-Traffic)	469	2	0	471	0	8	8	463
TOTAL	1825	146	0	1971	1	124	125	1846

MUNICIPAL COURT Continued

Misdemeanor/FTA Court Trials Held	1	Misdemeanor/FTA Jury Trials Held	0
Felony, Misdemeanor, Criminal Traffic Initial Appearances		54	
LOCAL NON-CRIMINAL ORDINANCES			
	Pending 1st of Month	Filed	SUB-TOTAL
		TERMINATED	Stat. Corr.
			Pending End Of Month
Parking	ACCOUNTED FOR IN OTHER CATEGORIES		
Non-Parking			
TOTAL			
DOMESTIC VIOLENCE/HARASSMENT PETITIONS			
	Filed	Order Issued	Petition Denied
			TOTAL TERM.
Domestic Violence	0	0	0
Harassment	0	0	0
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT			
Order of Protection	0	Injunction Against Harassment	0
SPECIAL PROCEEDINGS/ACTIVITIES			
Peace Bond Complaints Filed	0	Fugitive Complaints Filed	0
Juvenile Hearings Held	10	Search Warrants Issued	2
TRAFFIC WARRANTS OUTSTANDING			
D.U.I	115		
Serious Violations	14		
All Other Violations	140		
TRAFFIC TOTAL	269		
CRIMINAL WARRANTS OUTSTANDING			
Misdemeanor	1118		



PARKS & REC DEPARTMENT—AUGUST 2015

Director, Mike Meersman

Recreation department—Registration is now available for Fall programs! The new activity brochure—chock full of fun and exciting activities and events—has been released and is available online and at our office located at 3333 North Harrison St.

Child Supervision Programs—Our After School Program is now up and running. With children back in school staff are busy working on one-day camps which will provide service to KUSD students who will be out of school for two-week intersession breaks. They continue to work on increasing participation and registration from all local elementary schools remains on-going. Middle school sixth-grade students are welcome to participate. Monthly fees vary for each school depending on their time of departure. If interested or in need of more information, contact Beth at 692-3109.

TRIPS & TOURS—Our department is well prepared for Fall. The trip to Page, AZ November 6th through 8th to explore the **Antelope Canyon, Glen Canyon Dam at Lake Powell, a narrated boat ride along Lake Powell and Hot Air Balloon Regatta** has sold out!!! A chuck-wagon dinner and entertainment are also part of the weekend festivities. There is a waiting list for anyone wishing to catch a spot on the trip in case of cancellations.

Also this Fall staff is busy planning a **Disney Live Musical** trip for October 3rd that includes a magical story line told by Mickey, Minnie, Donald and Goofy which features Disney Princesses and their Prince Charming along with Evil Villains. The performance takes place at the Orleans Casino and includes

dinner at the Sunset Station Casino buffet. Our staff makes all necessary arrangements which allows travelers to enjoy each trip without having to plan. If you are interested in our trips or have a great idea for any trip please contact Yvonne at 692-3111.



Sports—Both Youth and Adult Coed Volleyball programs are off and running! There are 45 children participating in Youth Volleyball this season which makes a five-team league and the Adult League consists of 18 teams for both upper and lower divisions. Registration continues for Adult Coed Kickball and there are currently five teams—we are hoping to reach the maximum of eight prior to the start of the season. All fees and dates are listed on our website.

The department also is getting an early start on basketball season by beginning registration this month. Basketball season will begin in early December for adults and in early January for children. Questions?? Please contact our new Sports Coordinator Ryan Fruhwirth at 692-3113.

Special Events—The department hosted a Drive-In Movie August 28th at Southside Park. The movie was a great success which brought nearly 70 vehicles. The department has been fortunate to acquire sponsorships to help off-set movie costs. All movie nights this year were sponsored by Unisource Energy Services and Suddenlink.

Staff is busy organizing the 45th Annual Andy Devine Days Parade scheduled for September 26th at 10 a.m. in downtown Kingman. In addition, staff has prepared the Halloween Coloring Contest. Sponsorship letters for the Ninth Annual Fall Festival have been sent. This event is very popular and planning continues for the event set which will take place Saturday, October 24th from 1-5 p.m. and will be followed by an outdoor movie that same evening.

Aquatics—The aquatics season came to an end August 26th. Heaters have been shut down and general light maintenance will continue throughout the off-season. KAOL High School is planning to host a swim meet at Centennial on September 19th which is open to all high schools in the state.

Miscellaneous—The Recreation department held several interviews for prospective recreation classes this fall but due to IRS restrictions, classes did not take place. Recruitment continues for instructors for various courses including dance, cooking, floral design, cake decorating, etc... Interested parties must complete a City employment application and submit it to Human Resources for review. Potential instructors must complete the required supplement form which outlines course details. We are seeking individuals with experience working with activities designed for children between the ages of three and 12 as well as teens and/or adults. Interviews are scheduled prior to each new season.

Events to look forward to:

- Sept. 26: Andy Devine Days Parade
- Oct. 2: Drive-In Movie Night
- Oct. 10: Disney Musical
- Oct. 5-21: Halloween Coloring Contest
- Oct. 24: Fall Festival and Movie in the Park
- Nov. 6-8: Page, AZ Weekend Getaway—Sold Out! Waiting List in Place
- Nov. 13: Drive-In Movie



PARKS DEPARTMENT—AUGUST

Park Maintenance crews have completed 11 maintenance repair orders in the Parks system including 17 in the mechanics shop and nine in pools/recreation.

We have experienced six irrigation main line breaks in Centennial Park. Irrigation mechanics worked diligently to repair them as quickly as they were able. Pipe ruptures and root expansion caused the failures.

Using the break after the regular softball season and before the start of Fall ball season, necessary over-seeding and fertilizing of Centennial ballfields has taken place. During monsoon storms a direct lightning hit on the main transformer between ball fields three and four occurred which caused all fuses to blow on the associated light poles. The transformer gear burned out as a result. Unisource replaced the damaged equipment and we were back on-line within two hours. The lightning strike impacted irrigation controllers for those fields as well and a spare unit has been installed.

At South Side Park all baseball activities have ended and field four has been transitioned for football season. Crews continued to perform maintenance and weeding on the entire site. The Drive-In Movie was set up Friday, August 28th, and tear down was completed by approximately 10:30 p.m.

The irrigation system at Metcalfe Park has been patched and is running normal cycles. The turf has recovered and looks much better. A tree limb broke and fall on LED area lights breaking one light pole. Public Works was kind enough to help us remove the electrical service and secure the site. A Public Works electrician will install a new pole and light to restore service as soon as possible.

At Locomotive Park turf was removed and forms set for new donated benches from Nucor Steel. The benches are made with railroad car wheels. Staff are waiting to assist with the concrete pour and installation as it fits into their schedule. We have fertilized the turf areas and will make the grass as healthy as possible for the Route 66 Festival.

We continue to perform manual weed removal on Route 66 roadside landscaping and will complete Route 66 West in the immediate future. Crews now concentrate on the downtown area in preparation for the Festival.

Parks staff prepared parks for 66 park reservations and events during the past month. The ballfields in Centennial were drag lined and prepped for 86 regular scheduled games and South Side ballfield complex has been changed and prepared for football games.

Since last reported Park crews have utilized 656 hours of inmate labor. The Parks system experienced zero incidents of vandalism events during the month of August.

CERBAT CLIFFS GOLF COURSE—AUGUST

Extended high temperatures and high humidity have stressed the turf in fairways which resulted in several patchy, thin areas. Cool season grasses in heavy golf cart traffic areas have a very hard time surviving extreme temperatures. The aerification process of problem areas in fairways is underway which will help alleviate compaction. Coring and processing allows turf to breathe and absorb water and nutrients more efficiently which, in turn, cools the turf canopy. With cooler weather and shorter days doing nothing to these areas will cause them to look fine in a month but it will all be Poa annua. Poa annua looks very good and is a great playing surface but has very shallow roots which will die when 100 degree temperature days return next year. We have airtified troubled areas and are over-seeding all fairways with a combination of Perennial Ryegrass, Blue Grass and fescue. These grasses have very deep strong roots and will perform better during extreme heat and heavy golf cart traffic.

All greens have a very healthy appearance and have received another application of growth regulator, fungicide and insecticide. These applications have proven to be very beneficial in reducing turf grass disease outbreaks that occur in extended hot humid conditions.

Crews and the inmate labor force have kept busy maintaining the course in its present condition. Since last reported, the golf course has utilized 496 hours of inmate labor.

We have received many positive comments from not only locals but also out-of-town customers. A couple from Indio, California stated that Cerbat Cliffs was the best municipal course they had played during their travels. It is always nice for our crew to hear these positive comments.

For any information about Cerbat Cliffs Golf Course or to schedule a Tee time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com.

AUGUST ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
ITEM	NUMBER
Number of Nine Hole Rounds	1,258
Number of 18 Hole Rounds	1,377
Number of Golf Lessons	35
Greens Fee Revenue	\$67,768
Annual Passes	15,980
Regular	51,788
Golf Card	0
Motor Cart Revenue	\$28,492
Private Cart Trail Fees	\$3,320
Regular	\$25,172
Driving Range Revenue	\$3,438
Total Ranger Activity Hours	140
Total Beverage Cart on Course Hours	10
Number of Tournaments	2
Total Tournament Participation	192

PUBLIC WORKS DEPARTMENT—AUGUST 2015

Director, Rob Owen

BUILDING MAINTENANCE

The Building Maintenance Department is responsible for:

- Maintenance of 156,092 square feet of buildings
- Cleaning of 110,219 square feet of buildings
- Twenty-four building maintenance repairs including: Municipal Court (four), KPD/Magnet (nine), KFD, including Fire Stations (three), Public Works (including Building A, Building B, KART, Fuel Building, Wastewater office and the yard) (one), Amtrak Station (three), Engineering (two) and the Powerhouse (four)
- Removal of graffiti from one site by Stan Mills—tagging on a stop sign

FLEET MAINTENANCE

- 12,105 gallons unleaded gas—cost of \$28,214.46
- 9,633 gallons diesel fuel—cost of \$19,728
- Preventative maintenance performed on 28 vehicles
- 184 vehicle repairs completed collectively by mechanics and welder—this figure no longer includes picking up parts or vehicles or taking vehicles to outside repair shops
- Fleet Maintenance welcomes new mechanic Chris Farrand. Chris began with the City in August and has been busy helping existing staff catch up with work which was deferred during under-staffing



SANITATION

- 318 trips to the landfill—delivery of 3,588,520 pounds of trash—cost of \$63,151.28
- Seventeen new 90-gallon residential containers delivered
- Fifty-five old, damaged, missing or found containers repaired or replaced
- Three steel containers delivered for customer clean-up
- Thirty-four extra trash steel containers emptied, two containers picked up
- Total of 96 regular extra trash hauls, 10 abatement orders and 58 special cleanups
- Recycling—73.36 tons/Annual total of 950.84 tons
- Assisted in clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps
- Assisted with roving dumpsters in the downtown area

STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower:

- Superintendent
- (One) Crew Leader
- (One) City Electrician (Signals Technician)
- (One) Operator A (Signing and Striping Technician)
- (Five) Operator A (General Maintenance Crew)
- (One) Vacant Operator A (General Maintenance Crew)
- (One) Operator B (General Maintenance Crew)

Street Department Activities:

Street department activities have consisted of:

- Dirt road grading, pothole patching and patching of water utility cuts
- Four temporary workers performed weed abatement along with a City employee operating a brush hog
- Weed abatement took place throughout August and is ongoing
- Annual striping of City of Kingman streets took place through the summer
- A crew of two men completed long line, crosswalk and stop bar striping
- Sign shop has constructed signs needed for Andy Devine Days and Best of the West traffic control
- Maintenance personnel completed the assembly of traffic control devices

Training:

Jack Plaunty attended Traffic Control Supervisor from ATTSA for temporary traffic control

Projects Completed:

- Lovin Curb Installation—Curb was added to Lovin in conjunction with repaving of Lovin between Eastern and Washington which was related to sewer installation on Lovin. Engineering completed inspection of curb improvement

Public Works Department Continued

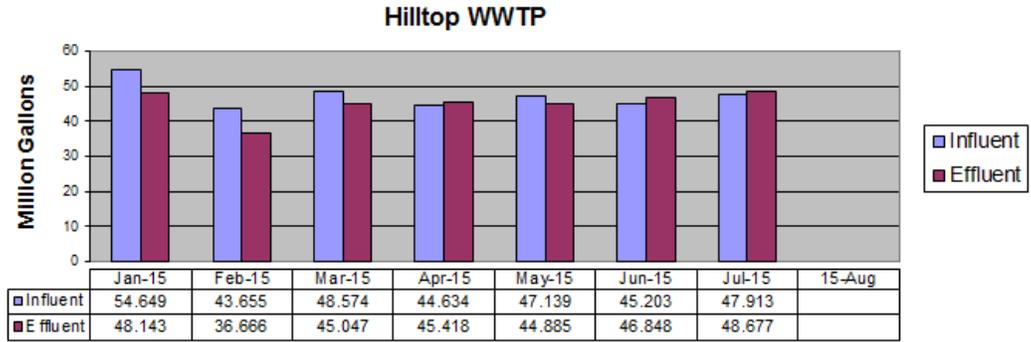
WASTEWATER

Wastewater Treatment—Personnel 4 vacant 4

HILLTOP

Hilltop wastewater treatment crews:

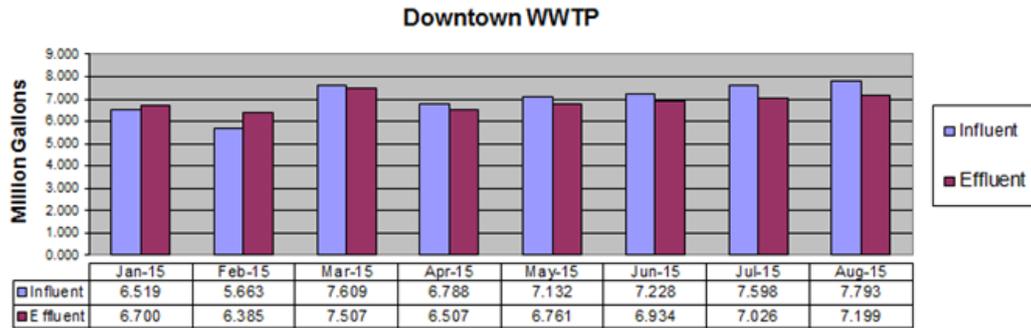
- Treated approximately 50-million gallons of influent on intake and discharged the same number of “B+” effluent
- Crews composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed oil changes and general maintenance on associated equipment
- Completed monthly NPDES and APP sample collection and submitted monthly DMR report(s) to ADEQ
- Submitted DMRQA Study 35 and WP225 analytical data for the Hilltop facility
- Submitted our NPDES, (AZ0025844), renewal application, in conjunction with requested data, to ADEQ



DOWNTOWN

Downtown wastewater treatment crews:

- Treated approximately 7.8 million gallons of influent on intake and discharged approximately 7.2 million gallons of “A+” effluent
- Completed monthly NPDES and APP sample collection and submitted monthly DMR records to ADEQ
- Dewatered approximately 60 cubic yards of sludge and prepared for transport the Hilltop Facility
- Completed cleaning and general maintenance to U.V. reactor #1
- Completed daily, weekly and monthly maintenance work orders
- Completed weeding and applied a topical herbicide to prevent future growth
- Completed a C.I.P on membrane bioreactor #1
- Submitted all DMRQA Study 35 data report forms to ADEQ



Wastewater Collections—Personnel 0 vacant 2

Wastewater Collection crews completed CCTV inspections of six and eight-inch wastewater conveyance lines—totaling an estimated 4,000 linear feet— to identify areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or other general maintenance associated with corresponding infrastructure. Wastewater staff completed an additional 4,000 linear feet of inspection for new construction locations. Also crews completed hydro-jet cleaning of approximately 3,500 linear feet of six, eight, 10 and 12-inch. Collection crews assisted with relocation of flow monitoring equipment for Sewer Master Plan Study and I & I study.

Also crews responded to and assisted with multiple calls for service none of which were caused by deficiencies to City infrastructure.

Wastewater Pre-Treatment

Nancy has done a remarkable job at keeping our pre-treatment program on course – completing field inspections of possible CIU/SIU facilities and issuing reports associated with the inspections in a timely manner. Rob has pitched in and lent a much needed hand with issuing NOV’s to two local businesses violating pre-treatment discharge limits. Thank you to both.

WASTEWATER

WASTEWATER

Monthly Statistics

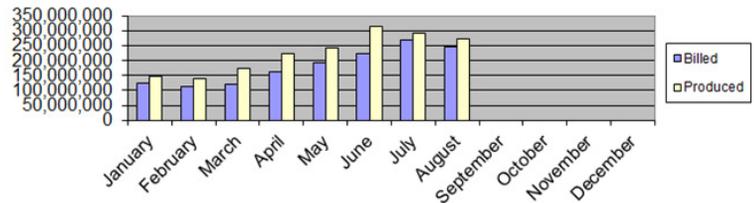
• Work Orders processed	1434
• New customer service meters installed	27
• Customer assistance calls	67
• Meters read	20,339
• Meter readings rechecked	188
• Turned off services due to delinquent bills	98
• Meters locked due to non-payment	17
• Meters locked as being used at location where no customer signed up for service	17
• Customer requests for pressure checks	6
• Raise Meters	0
• Raise Meter box	3
• Leaky valves	20
• Out of order meters repaired	28
• City of Kingman Water Usage	40,838,300
• Service line leaks	47 for 49,450 gallons
• Main line leaks	4 for 6,500 gallons
• Asphalt replaced	284.25 Square Feet
• Blue Stake locate requests	173
• PW, Fire, Eng. Usage	182,850



Water Billed & Produced

- 276,102,300 gallons of water produced
- 245,799,070 gallons of water (89.02%) billed

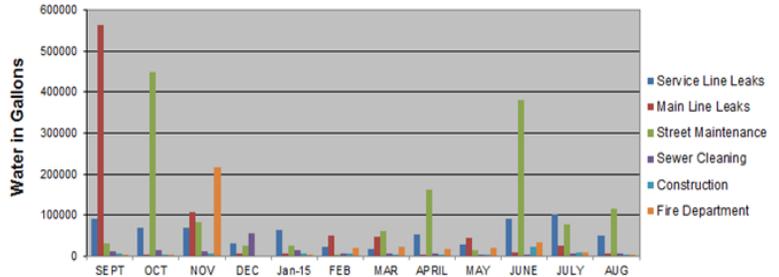
2015 Billed and Produced



August Water Consumption

• Service line leaks (47)	49,450
• Main line leaks (4)	6,500
• Street maintenance	115,750
• Sewer cleaning	6,000
• Construction	3,450
• Fire Department	700
• COK Water Usage	40,838,300

Water Consumption



PROJECTS

• Highway Safety Improvement Program

- **Fiscal Year 2011 Signs Project**—All signs have been installed and ADOT inspections are complete. Final reimbursement request has been submitted. When reimbursement is received this project will be closed out
- **Sign Inventory System Project**—Staff is awaiting award of the hardware portion of the project. The software portion has been awarded to Cartegraph. The hardware portion is to be advertised and awarded through ADOT's procurement process which should be complete by mid-August. Stop Signs (300) were added by FHWA to meet the construction element required for this project. There is no update on this project
- **Protected/Permissive Left-Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—This project is currently in ADOT's design process. ADOT and staff have an on-site meeting scheduled, September 8, to discuss project design
- **Byways Grant/Powerhouse**—95-percent plans have been submitted to ADOT and staff for review. Review comments are due by September 9. Staff will review comments and make necessary changes then proceed to the 100-percent plan stage
- **Byways Grant/Route 66 Pedestrian Crossing**—This project is at 100-percent plans. Final plans have been submitted to ADOT who will administer construction of the project. The project will go through ADOT's procurement process which is tentatively scheduled to be advertised in October. Actual construction will most likely begin after the first of the year



Kingman Area Regional Transit

We'll KART You Around!

AUGUST REVENUE

- Fare Box Revenue \$6,779.66
- Coupon/Pass Revenue \$7,295.00
- Advertising Revenue \$1,875.00
- Total Monthly Revenue \$15,949.66

AUGUST RIDERSHIP

- KART vehicles were in service 1,241 hours and traveled 16,047 service miles
- There were a total of 10,997 passenger trips, an increase of 5-percent compared to the same month last year.
- 405 or 6-percent were for Curb-to-Curb clients

